Lerado Cemetery

Equipment	Prior Year Actual 2014 Current Year Estimate for 2015 Proposed Budget Year for 2015	five years prehereinafter copy is here consecutive lication being 20_(5_) and Augus Subscribed	no) s)ss, OF OF PUBLICATION N, being duly sworn, days on his oath isher of THE RECORD paper printed and published in the city of County, Kansas, of general paid cirweekly basis in Reno County, Kansas, de, religious or fraternal publication, aper has been entered as second class in the United States Post Office, Turon, nich newspaper has been continuous rruptedly published for more than for to the first publication of the notice mention, and that the notice, of true eto attached, was published in
46	2015		Notary Public

DOWN PATTER

My commissioner expires NOTARY PUBLIC - State of Kansas VALERIE GREEN My Appt. Exp. 1-19-201 X

State of Kansas Special District

CERTIFICATE

2016

To the Clerk of RENO COUNTY, State of Kansas We, the undersigned, officers of

LERADO CEMETERY DISTRICT JT.

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget				
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only	-
Computation to Determine Limit	for 2016	2				1
Allocation of MVT, RVT & 16/2	0M Veh	3	-			
Schedule of Transfers		None	~			
Statement of Indebt. & Lease/Pur	chase	None	1			
Fund	K.S.A.		1			
General	24-1209	4	18,900	18,031	3.046	
						3.04
Equipment		5				3.0
Totals		xxxxxxxxxx	10.000	10.00		
Budget Summary		6	18,900	18,031		
Neighborhood Revitalization Reb	o f o	7	Vote publication required?	Yes /		
Assisted by:		Final Assessed RENO COUNT KINGMAN CO 0	Υ	County Clerk's 4,042, 9 1,876, 0	87	
Address:		0 0 Total Assessed	Value?	5,918,92	6	
Email:		Total Assessed	varuation	0 November 1, 2015	5 Valuation	
Attest:	5	Alax Jell Zeler	Bloke Jacales			
County Clerk		Marsh	ha M. John Governing	S ody		

FILED AUG 2.7 2015

COUNTY CLERK

Lerado Cemetery State of Kansas

LERADO CEMETERY DISTRICT JT. RENO COUNTY

Total tax levy amount in 2015 budget Debt service levy in 2015 budget State of Kansas Special District 2016

Amount of Levy

Computation to Determine Limit for 2016

3.	Tax levy excluding debt service		\$	11,669
	2015 Valuation Information for Valuation Adjustment	rs		
4.	New improvements for 2015: +	0		
5.	Increase in personal property for 2015:			
	5a. Personal property 2015 + 87,645			
	5b. Personal property 2014 - 239,975			
	5c. Increase in personal property (5a minus 5b) + (Use Only	0		
6.	Valuation of property that has changed in use during 2015:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	0		
8.	Total estimated valuation July, 1,2015 5,392,516			
9.	Total valuation less valuation adjustment (8 minus 7)	5,392,516		
10.	Factor for increase (7 divided by 9)	0.00000		
11.	Amount of increase (10 times 3)	. +	\$	0
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	11,669
13.	Debt service levy in this 2016 budget			0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u></u>	11,669
15.	Consumer Price Index for all urban consumers for calendar year 2014			1.60%
16.	Consumer Price Index adjustment (3 times 15)		\$	187
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publ	lication.'		
	(14 plus 16)		\$	11,856

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

State (ansas Special __strict

> LERADO CEMETERY DISTRICT JT. RENO COUNTY

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2015	Tax Levy Amount in	Alloc	Allocation for Year 2016	16
Budgeted Funds	2014 Budget	MVT	RVT	16/20M Veh
General	11,669	803	13	36
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	11.669	803	13	36
County Treas MVT Estimate	mate	ALL AND	803	
County Treas RVT Estimate	mafe		13	
County Treas 16/20 M Vehicle Tax Estimate	Vehicle Tax Estimate	***************************************	36	

RVT Factor 0.00110 16/20M Factor 0.00306

0.06878

MVT Factor

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOTAL TAKEN ON PORTE WITH A TAK			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	11,778	5,919	0
Receipts:			
Ad Valorem Tax	10,231	11.669	XXXXXXXXXXXXXXXXX
Delinquent Tax	34		
Motor Vehicle Tax	261	231	803
Recreational Vehicle Tax	5	3	13
16/20M Vehicle Tax	14	0	36
LAVTR		0	0
Donations			<u> </u>
Lot Sales			
CMV			
Watercraft	8		15
			2
Ark Valley Elec refund	59		
Reimbursement	4,497		
	1		
In Lieu of Taxes (IRB)	1		
		1.040	
Interest on Idle Funds/cd Miscellaneous	3	1,078	
Does misc. exceed 10% of Total Receipts			
Total Receipts	15,111	12,981	868
Resources Available:	26,889	18,900	869
Expenditures:			
Operations	3,545	1,500	1,500
Mowing & Maintenance	5,761	5,500	5,500
Administrative and General	8,125	1,200	1,200
Improvements	2,589	1,800	1,800
Admistrative Per Diem	950	500	
Transfer to Equipment Fund	930		500
Transfer to Equipment Fund		8,292	7,940
			
	-		
	-		
Neighborhood Revitalization Rebate		108	460
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	20,970	18,900	18,900
Unencumbered Cash Balance Dec 31	5,919		XXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	20,970	18,900	18,900
		-Appropriated Balance	10,700
		ure/Non-Appr Balance	
	Total Rivnanditi	Sta/Nan_Anne Dalamani	18,900

g

18,031

Delinquent Comp Rate: 0.0%
Amount of 2015 Ad Valorem Tax

Tax Required

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Equipment	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			·
Total Receipts	0	0	<u> </u>
Resources Available:	0	0	
Expenditures:			· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	0	0	Λ
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	Ŏ	0	0

Adopted Budget		Prior Year	Current Year	Proposed Budget
	0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan I			0	0
Receipts:				
Interest on Idle Funds				
Miscellaneous				
Does misc, exceed 10% of Total Receipts				
Total Receipts		0	0	0
Resources Available:		0	0	0
Expenditures:				
Miscellaneous				
Does misc. exceed 10% Total Expenditures				
Total Expenditures	T	Ö	0	0
Unencumbered Cash Balance Dec 31	T	0	0	0
2014/2015/2016 Budget Authority Amount	:	0	0	0

The governing body of LERADO CEMETERY DISTRICT JT. RENO COUNTY

will meet on August 21, 2015 at 7:00 p.m. at Penaloosa Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Penaloosa Community Building and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estim	ate for 2015	Proposed I	3udget Year for 2	2016
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	20,970	1.212	18,900	2.212	18,900	18,031	3.344
Equipment							
Totals	20.070		10.000	2010			
***************************************	20,970	1.212	18,900	2,212	18,900	18,031	3.344
Less: Transfers Net Expenditures	20.070		10,000		10,000		
	20,970		18,900		18,900		
Total Tax Levied	6,004		11,669		XXXXXXXXXXXX		
Assessed Valuation:	4,952,286	l	5,274,548		5,392,516		
Outstanding Indebtedn	ness,						
Jan 1,	2014		<u>2015</u>		<u> 2016</u>		
G.O. Bonds	0		0		0		
Revenue Bonds	0	ļ	0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0	į	0		0		

^{*}Tax rates are expressed in mills.

Zella Jacobs Della Janalis
Treasurer Page No. 6

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	18,031	3.344	460
TOTAL	18,031	3.344	460

2015 July 1 Valuation: 5,392,516

Valuation Factor: 5,392.516

Neighborhood Revitalization Subj to Rebate: 137,685

Neighborhood Revitalization factor: 137.685

^{**}This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

	Notice of Vote - LERADO CEMETERY
In adopting the	2016 budget the governing body voted to increase property taxes in an amount
	amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban
	members voted in favor of the budget and 0 members voted against
the hudget	